

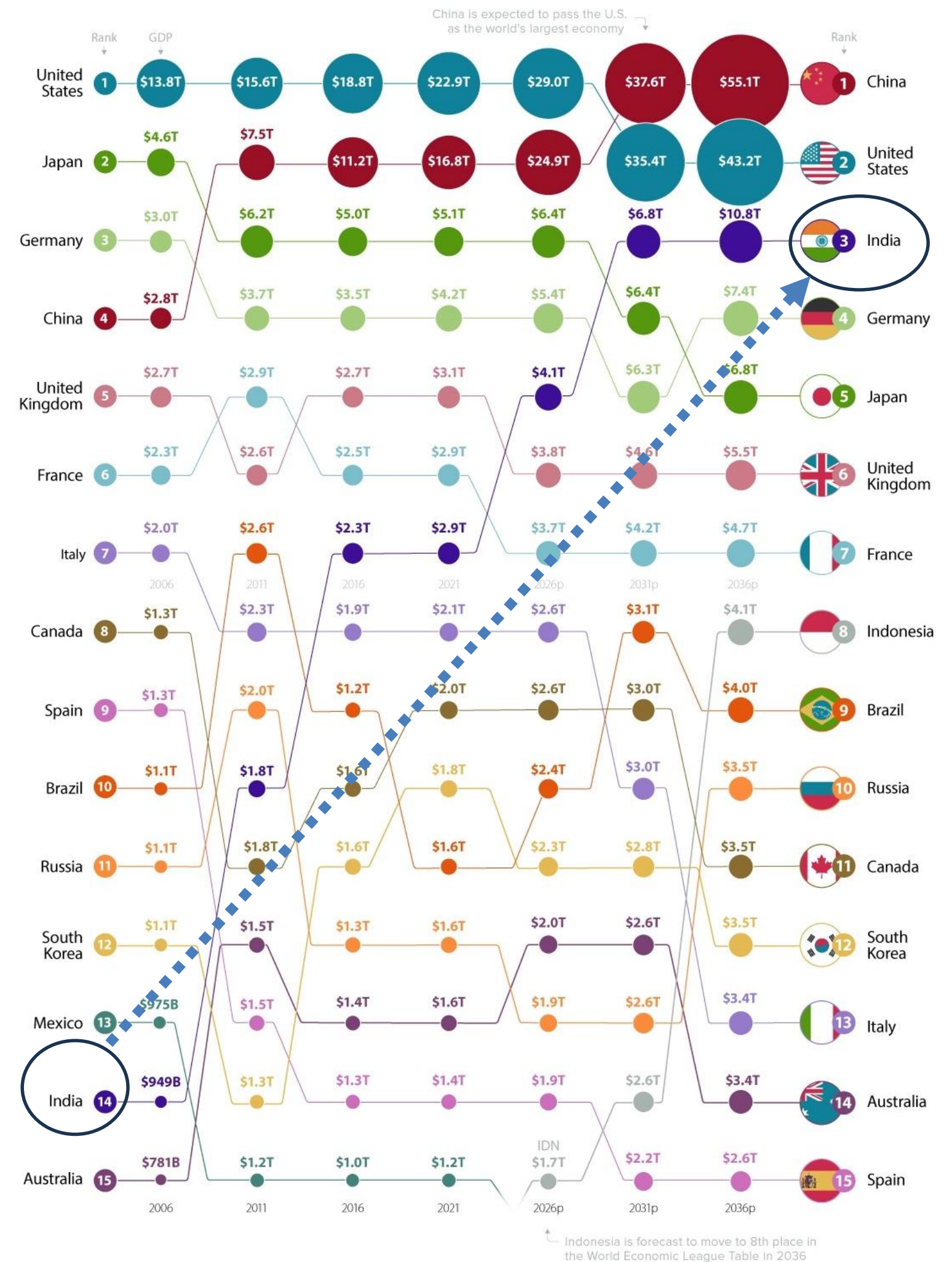
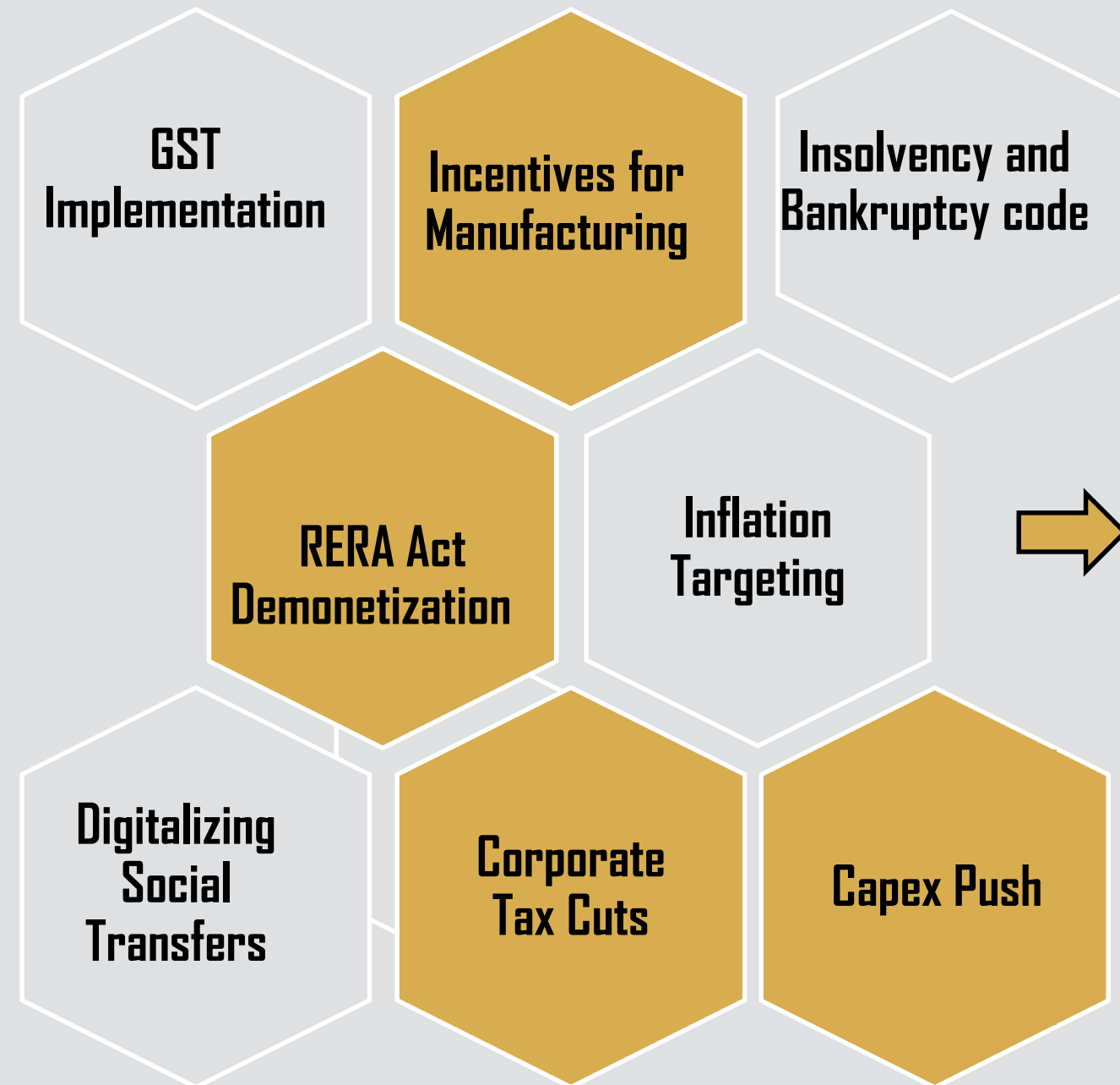
DEC

INFRASTRUCTURE



Each day, we wake up to build projects that sow the foundations of tomorrow, nurture possibilities, and develop the future.

Key Factors Influencing Infrastructure Development in INDIA





About Us

General Contractor - Registered Civil and Structural Contractor with major Public bodies in India.

1968

Establishment

1841+ Cr

Group Turnover

3400+ employees
with 10000+ site
workers

4

DEC Group Of Companies

3200Cr+

On Going Projects



| What Defines Us

Vision



To be India's premier construction company and contribute significantly to build a new India.

Mission



We seek to drive efficiency and scale up construction to set new benchmarks in everything we do.

Values

Innovation | Integrity | Customer centric | Boundary Less

LEADERSHIP TEAM





Leadership

Directors



ANIRUDH GUPTA CMD

EXP: 38+ YEARS

Corporate governance and strategy is the core domain

No history of arbitration in his entire career



RAVINDER GUPTA - ED

EXP: 31+ YEARS

A **Civil Engineer Technocrat** possessing strong execution ability. His attention to detail helps to execute challenging projects successfully.

Execution Team



RAMAKRISHNA KUMAR, CTO

EXP: 40+ YEARS

Retired **Engineer-in-Chief, R&B**

Expertise into Technical management and execution

Headed the institute of combined states of Andhra Pradesh and Telangana states for 8+ years and executed several prestigious projects for both the governments



NARAYANAMURTHY - COO

EXP: 30+ YEARS

Cross country experience at prestigious institutions

INDIA, SRILANKA and DUBAI

. Successfully executed mixed development projects, Campus developments, Five Star hotels, Software Parks and Retail Mall.

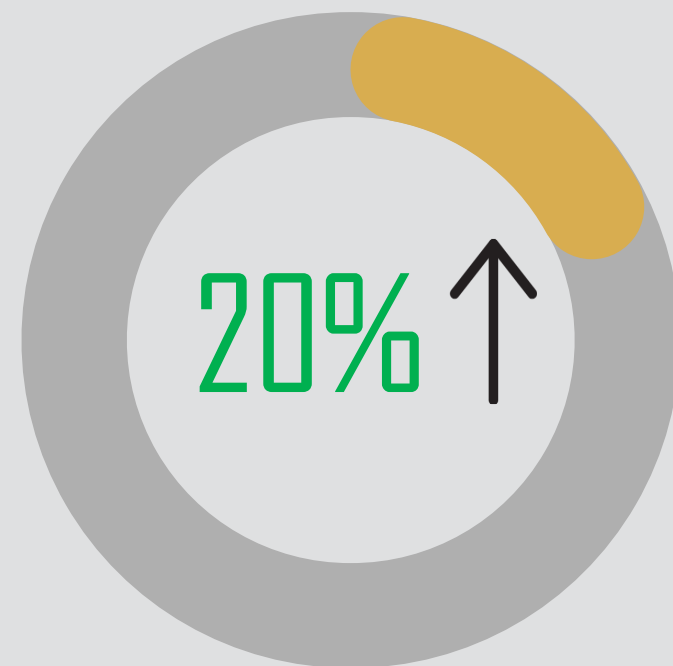
FINANCIALS



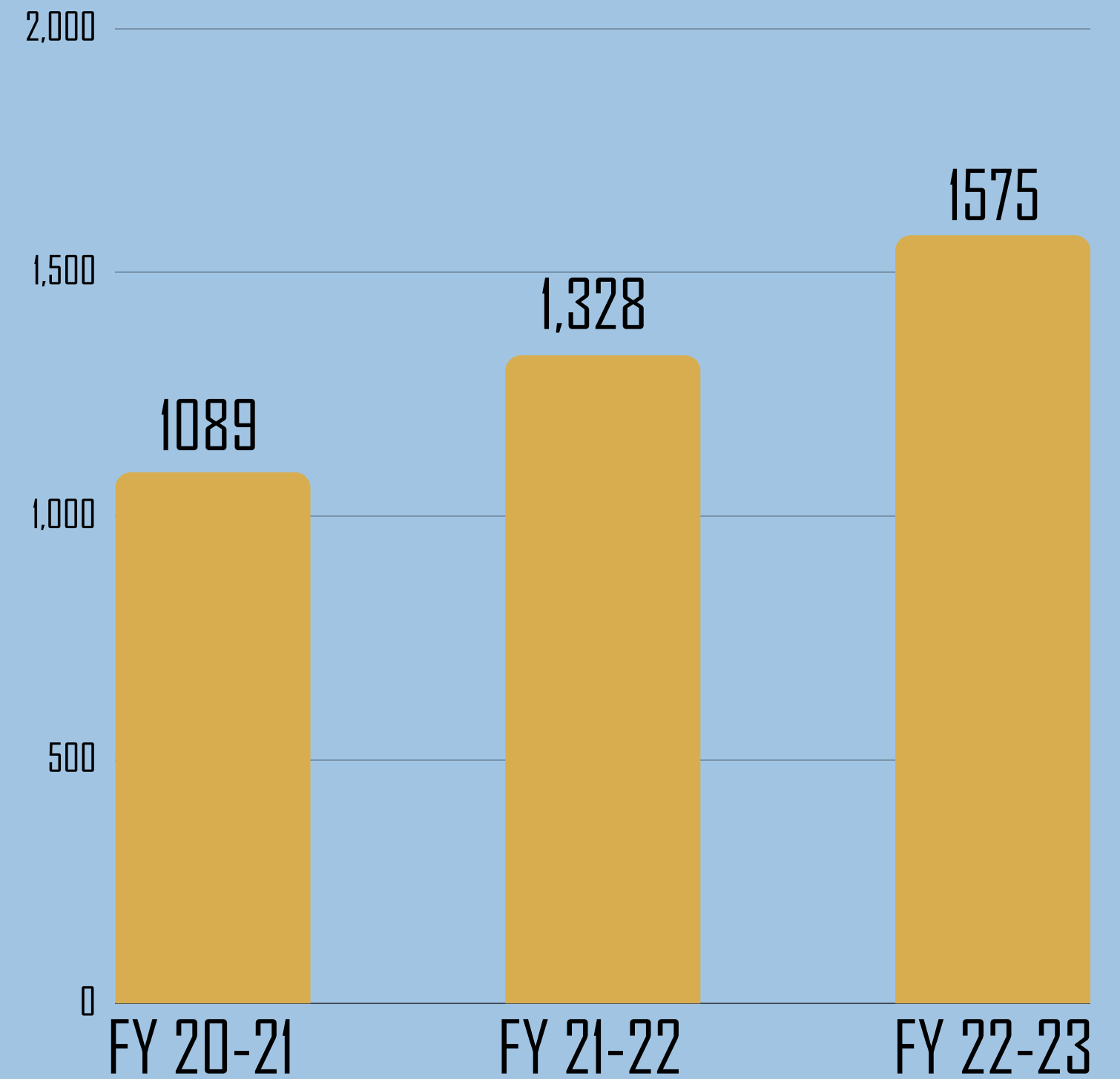
Financial Analysis

Growth in **Revenue** (YoY)

FY 21-22 to FY 22-23



REVENUE (in Cr)



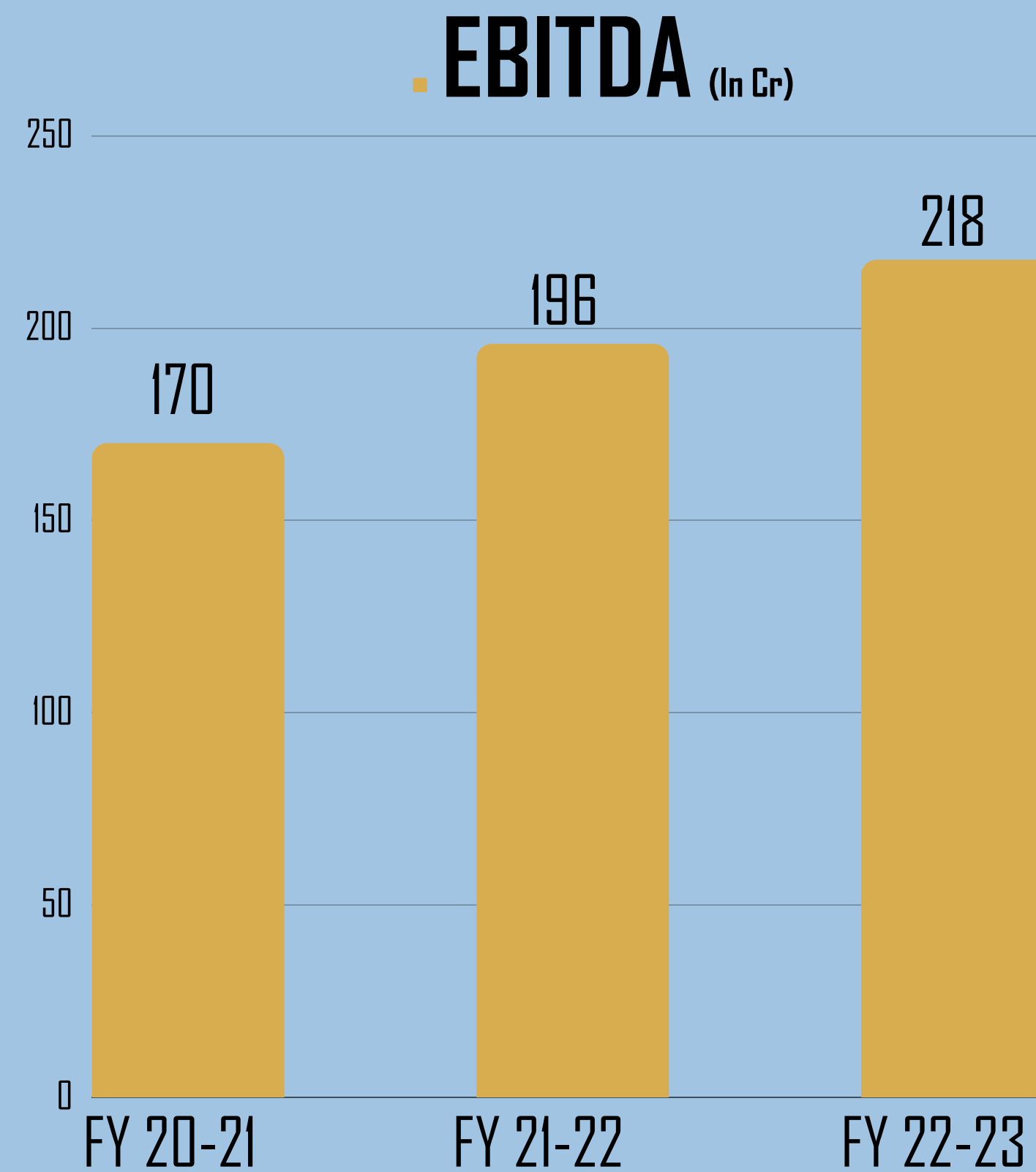
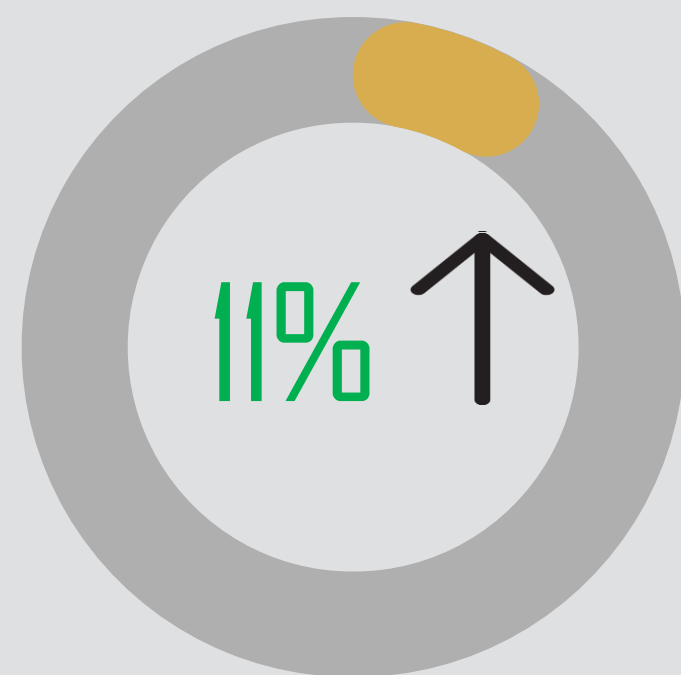
Microsoft Excel
Worksheet

Cr in Indian Rupees

Financial Analysis

Growth in **EBITDA** (YoY)

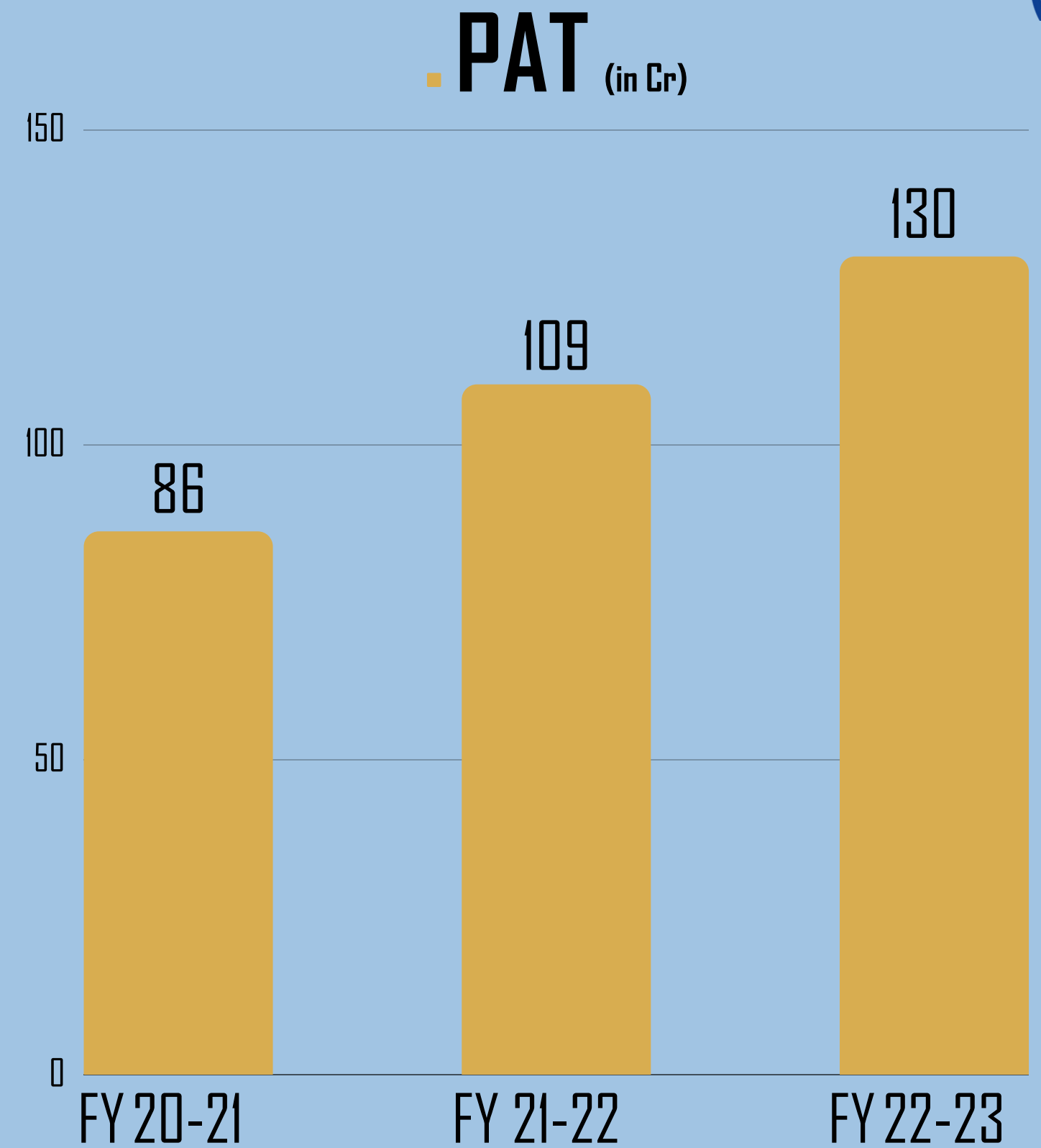
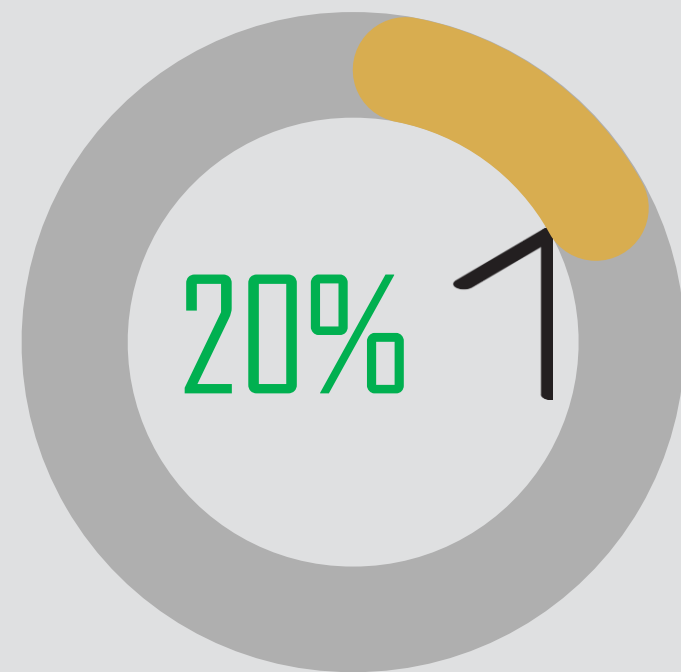
FY 21-22 to FY 22-23



Financial Analysis

Growth in **PAT** (YoY)

FY 21-22 to FY 22-23





Financial Ratios FY 22-23

CURRENT RATIO

6.41

RETURN ON EQUITY RATIO

0.21

RETURN ON ASSETS RATIO

0.18

EARNINGS PER SHARE

90.3

DEBT-EQUITY RATIO

0

Fund based Bank Limit Utilised : 0 utilised on limit of 149 Cr – 0%

Non-Fund Based Bank Limit : 192 Cr utilized on limit of 335 Cr- 57%

Key Indicators



Net Worth

630 Cr

CAGR of Revenue –
15 years

18%

CRISIL RATING

A+
Stable

Income Tax Paid last
5yrs

196 Cr

Increase in
Order Book FY 23

59%

Assets and machinery worth – 450 Cr+

Our Expertise



Civil – RCC- Structural Works

- Site Development
- RCC and PEB structures
- Precast Structures
- Post tensioning

External and Internal Finishes

- Structural Glazing
- ACP/Stone/GFRC Claddings
- Stonework/Gypsum/ Drywall partitions and Carpentry
- Glass partition and railing

Building Services

- Plumbing and Fire fighting
- HVAC
- Electrical and Control Panels
- Data Networking points and Security systems

External Support

- Lifts
- Transformers
- DG Sets
- Water Treatment and STP Equipment etc



Pinnacle Projects in Different States



KOLLUR- TELANGANA

1457 Cr

EGMORE – TAMIL NADU

850 Cr

TIMS TELANGANA

670 Cr

IISER – ANDHRA PRADESH

650 Cr

NACIN - ANDHRAPRADESH

600 Cr

IISC KARNATAKA

400 Cr

Cr in Indian Rupees

MAJOR COMPLETED PROJECTS





Dignity Housing at Kollur – Hyderabad Government of Telangana

2BHK, 15560 HOUSES, KOLLUR GHMC TELANGANA

Site Area: 140 Acre
Built Up Area: 8,19,000 Sqm
Project Value: 1457 Cr
Time Completion: 35 months
Blocks: 117
Manpower deployed : 8000+

Salient Features of the Project:

- **STP – 9 MLD capacity – 11.6 Cr**
- **Total Electrification works– 215 Cr +**
- **Roads and Footpaths – 11.65 km – 62 Cr**
- **DG sets – 117 nos – 8 Cr**
- **Lifts- 234 – 54 Cr**
- **Fire fighting and fire alarm - 20 cr**
- **External texture paint – 72 Cr**
- **Lighting arrestors and street lighting- 4.6 cr**

Completed projects...



College of Engineering, Jawaharlal Nehru Technology University Anantapur at Kalikiri – Government of Andhra Pradesh

Built up Area: 111000 Sqm Total Area : 100 Acre
Project Value: 370Cr (approx. update value 500 Cr)



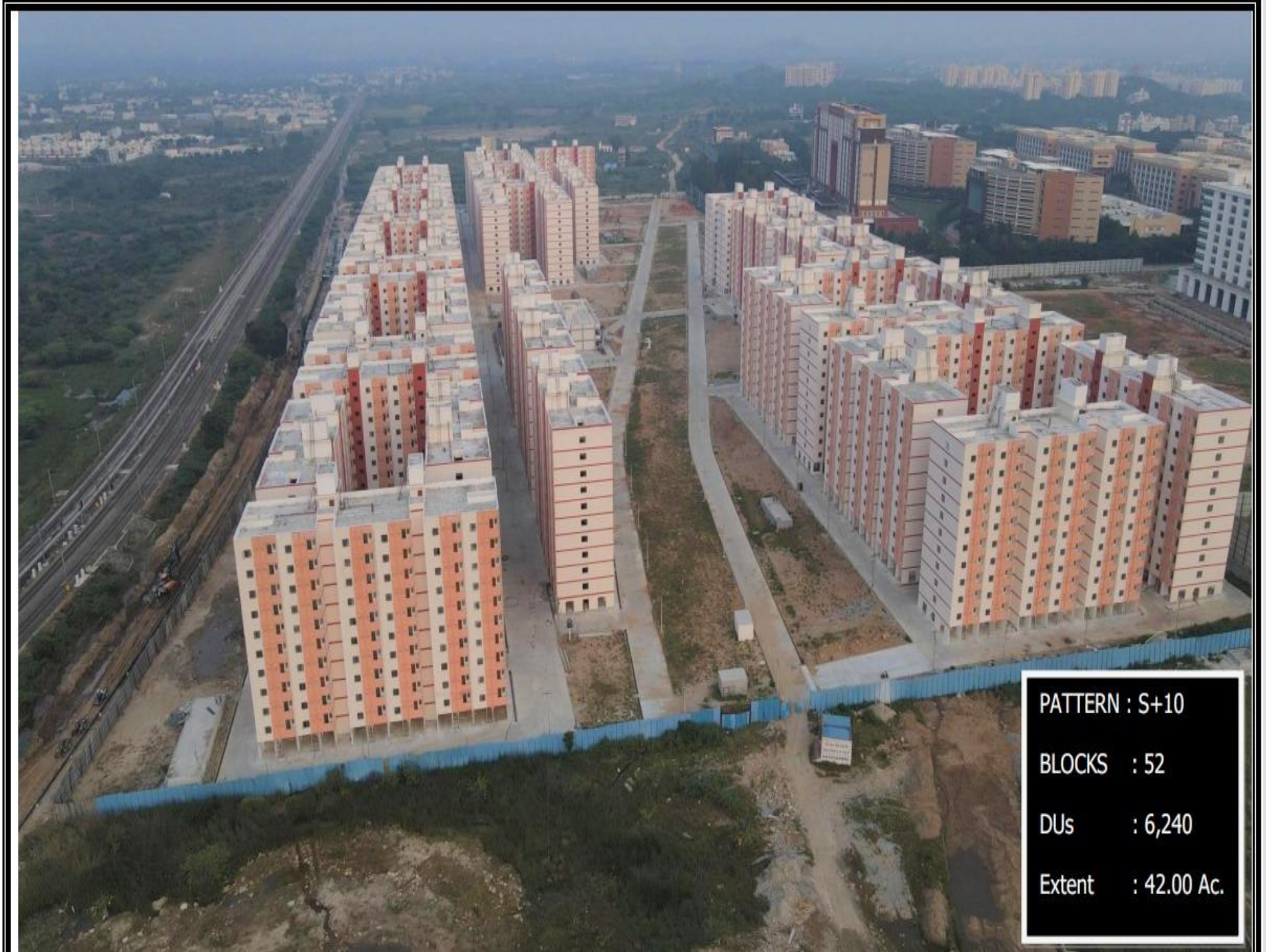
Andhra Pradesh Industrial Infrastructure Corporation – IT Park, Mangalagiri, Government of Andhra Pradesh

Total Area: 28000 Sqm
Project Value: 103 Cr

Completed projects...



Construction of 4428 Two BHK Houses, **Ahmedguda**,
Hyderabad- Government of Telangana State
Constructed Area: 226000 SQM
Project Cost: 383 Cr



Construction of 6420 Two BHK Houses, **Rampally**,
Hyderabad- Government of Telangana State
Constructed Area: 420000 SQM
Project Cost: 547 Cr

Completed projects...



**Integrated District Office Complex, Nizamabad,
Government of Telangana State**
Constructed Area: 15750 SQM



**Government Medical College, Suryapet, Government of
Telangana State**
Constructed Area: 75000 SQM

| Completed projects...



**Academic Block, Indian Institute of Technology
IIT Chennai- Government of Tamil Nadu
Constructed Area: 30000 SQM**



**South Western Command Headquarters SWC, Jaipur
Government of Rajasthan
Constructed Area: 35000 SQM,
Sandstone Cladding is done to the entire building**

| Completed projects...



Residential Quarters for Income Tax; Customs; Central Excise Department – Chennai – Tamil Nadu

Value of the Project : 500 Cr



| Completed projects...



**New Academic Block, IIT Chennai –
Tamil Nadu**



| Technical Achievements



Slip Formwork system



Rapid Climbing (Jump) Formwork System

Project: CTRL-S Data Centre for MICROSOFT at Ambattur in Chennai, Tamil Nadu

I Technical Achievements



Tunnel Formwork System

Location : Anna Nagar, Chennai, Tamil Nadu



Exposed concrete formwork for Walls by DOKA

Location: IISER, Tirupati

Multistoried Residential Project for the Revenue department, Chennai, has been awarded as best in the adoption of new technologies, innovation and project management tools

| Key Technological Achievements



DEC Aluminium Formwork System

Location: IISC, Bangalore



RMD Formwork system

Location : IISER, Tirupati

| Technical Achievements



PEB STRUCTURE

Location : Central Warehousing Corporation Bangalore - Karnataka

| Technical Achievements – Pre Engineered Buildings – Composite Structure



Medical College

Location: **Nagarkurnool**
Government of Telangana



Medical College

Location: **Mahabubabad**
Government of Telangana



Medical College

Location: **Kothagudem**
Government of Telangana

| Quality and Safety systems



QUALITY

- Site Specific Quality and Safety standards are prepared as per project technical specifications complying to relevant BIS and applicable code of practices
- Each site is provided with full set up of quality control lab and full time QA and QC teams to monitor and implement QA and QC systems.
- All materials are inspected prior to using at site
- All works are executed only after making method statements duly reviewed and approved by DEC, PMC and Consultants

EHS

- Site Specific EHS plans are prepared, reviewed, approved by DEC, PMC, Clients prior to implementation at site.
- Job safety analysis is prepared and mitigation plans are prepared for adherence to EHS requirement
- Full time safety stewards, officers, managers are deployed at site for implementing the safety plan complying to local laws, best practices followed in the industry.
- Work Permit System is in place before start of any activity at site

Environment, Health & Safety (EHS) Department



Certificate of appreciation

This certificate is proudly awarded to

D.E.C. Infrastructure and Projects (India) Private Limited (DEC)

Sincerely in appreciation for their dedication and significant role in
helping the ongoing 120MW data center project in Chennai, Tamil Nadu, India, reach
5 million safe man-hours (August 2023)
of operation without a lost time incident.

Brahma Reddy

Brahma Reddy Kasu
Senior Vice President
Data Center Infrastructure

22nd April 2022 : Project Start Date; 9th January 2023 : 1 Million Safe Man-hours; 7th April 2023 : 2 Million Safe Man-hours; 25th May 2023 : 3 Million Safe Man-hours

CtrlS has a goal to achieve 100% renewable energy by 2030

CtrlS is committed to achieve net zero carbon by 2040.

Safety Achievement:

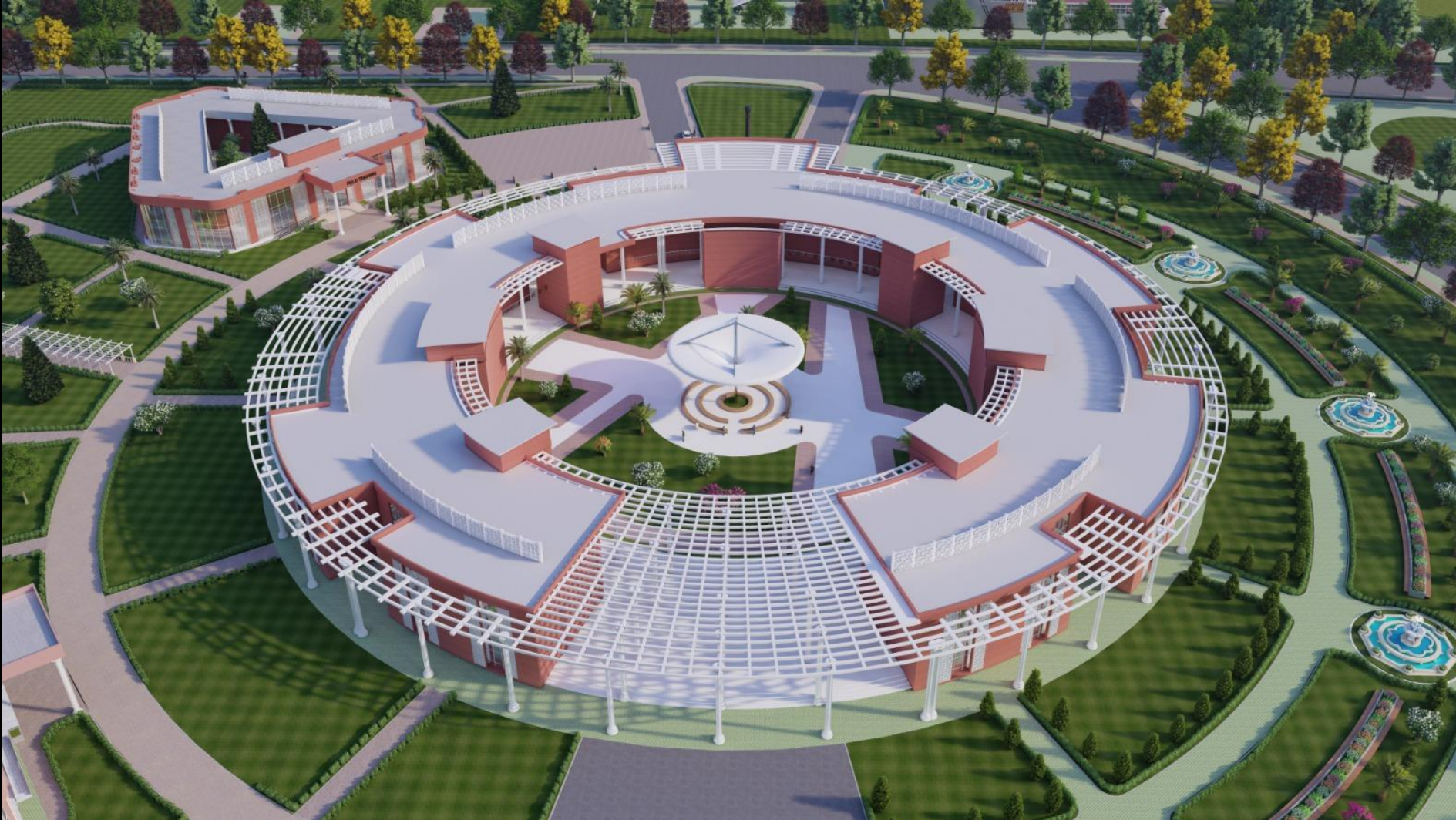
Awarded by CTRLS for 5 Million Safe Man Hours for the ONGOING
Data Centre facility for MICROSOFT at Ambattur TAMILNADU





ONGOING PROJECTS





National Academy of Customs, Indirect Taxes and Narcotics: NACIN

- Location: **Andhra Pradesh**
- Constructed Area: **100000 SQM**
- Project Cost: **600Cr**

Cr in Indian Rupees



Indian Institute of Science Education and Research – IISER

- Location: **Tirupati, AP**
- Constructed Area: **120000 SQM**
- Project Cost: **650 Cr**



Indian Institute of Science Education and Research – IISER,

- Location: **Tirupati, AP**
- Constructed Area: **120000 SQM**
- Project Cost: **650 Cr**





**Indian Institute of Science – Main
Campus, IISc**



Location: Bangalore, Karnataka
Constructed Area: 70000 Sqm
Project Cost: 400 Cr



Government Medical College

Location: **Pulivendula ,YSR Kadapa, AP**

Constructed Area: **100000 SQM**

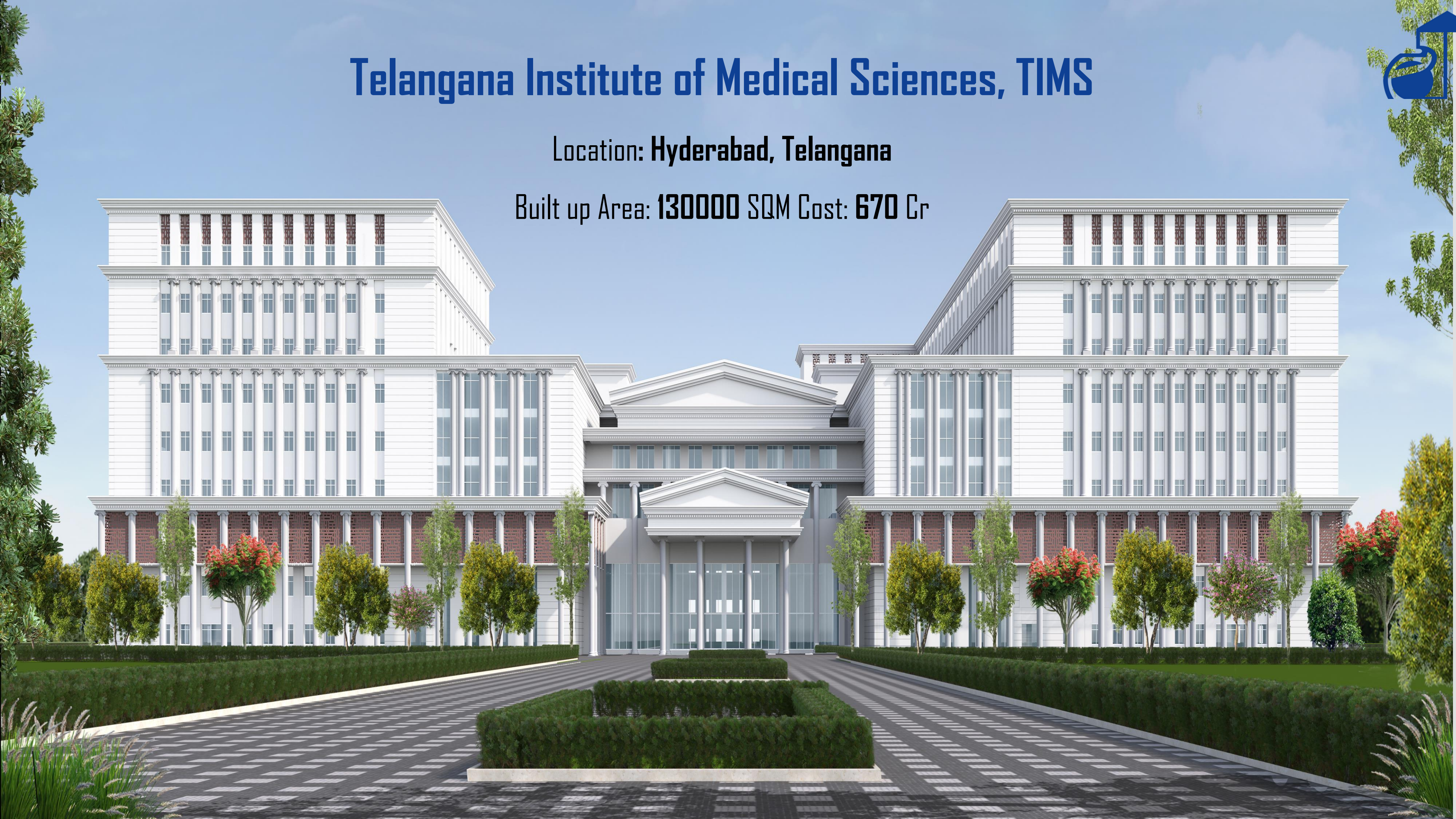
Project Cost: **366 Cr**



Telangana Institute of Medical Sciences, TIMS

Location: **Hyderabad, Telangana**

Built up Area: **130000 SQM** Cost: **670 Cr**





Tallest Tier- IV Data Center in Asia

Client: **CtrlS for Microsoft**

Location: **Chennai, TN**

Constructed Area: **100000** Sq.mtrs

- Tower 1: **96** Mtrs- Height
- Tower 2: **86** Mtrs - Height

Work Value: **250** Crs





Data Center

- Location : **Hyderabad, Telangana**
- Built Up area: **16108 Sq.mtr**
- Client: **CtrlS for BSE Bombay Stock Exchange**





Area under construction: **135500 SQM**
Project Name: Re-Development of Chennai
Egmore Railway Station- TAMILNADU
Project Cost: **850 Cr WIP**



Cr in Indian Rupees

Few of our Esteemed Clientele



Indian Institute of Technology Madras



APSRTC



English and Foreign Language university



Andhra Pradesh State housing Corporation



Osmania University



National Mineral Development Corporation



Cantonment Board - Secunderabad



Department of Atomic Energy (DAE)



Telangana State Medical Services & Infrastructure Development Corporation



Telangana State Educational Welfare & Infrastructure Development Corporation



Central Public Works Department, Government of India



A.P State Police housing corporation Limited



Greater Hyderabad Municipal Corporation



Ministry of Home Affairs



Telangana Rajiv swagruha Corporation limited



Ministry of Labour and employment



Karnataka Slum Board Development



Jawaharlal Nehru Technological university



Indian Railway welfare organization





Software's and Design Capability



BIM

MS Project

Auto CAD

E-Tabs

In house Teams and ERP

DEC[®]

INDUSTRIES



500+ Acre campus
300+ Clients
250+ Cr Turnover
10+ Industries
500+ Manpower



Range of Manufactured Products



Aluminium Formwork



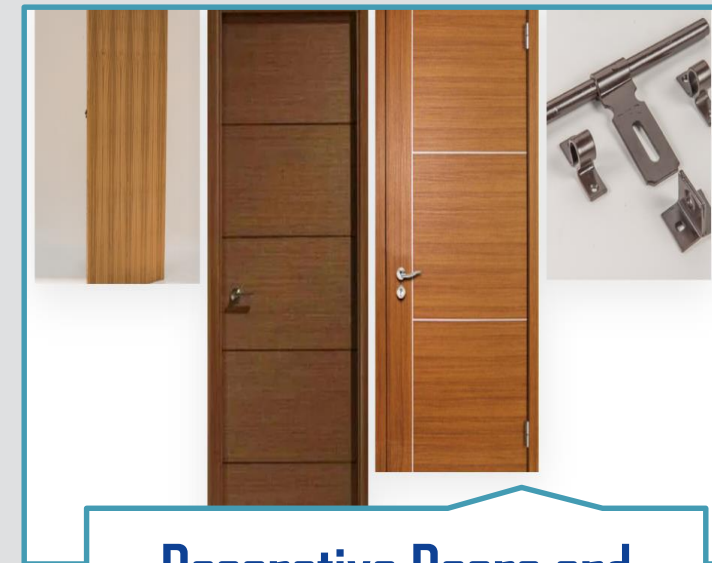
Pre-Engineered Buildings



Electrical Control Panels



PVC Pipes & Fittings



Decorative Doors and interiors



Construction Chemicals



UPVC & PPGI WINDOWS



Tool Room



Allied

Products are complying with Bureau of Indian Standards and necessary statutory compliances



Thank You...

ASSET STRENGTH	
ITEM	UNITS
Tower Cranes	20
Portable TC's	6
Batching plants – H1	13
Columbia Block Automatic Making machine	2
Block Making machine (Manual)	5
Boom Placers	7
Rope Suspended platforms	200
CLC Block plant	1
Transit Mixers	40
Weigh Bridges	14
Hitachi Excavators	9
Hydra cranes	11
JCB	15
Generators	73
Concrete Line Pump	15
Transformer	13
Total Stations	15
Bar bending Machines	38
Bar Cutting Machines	30
Formwork	200000 sqm
Scaffolding	5000 tonnes



Assets & Machinery
Purchase – 450+cr

